## ANNEX B

## Project Description and Budget

## 1. Project Description

- 1.1. The objective of the Project is to contribute to the creation of sustainable social development and macro-economic stability in the Sudan through the reintegration of approximately 17,000 demobilized ex-combatants, including Women Associated with the Armed Forces (WAAF).
- 1.2. The expected outcomes and activities financed by this Grant (Activities) are as follows:
- 1.2.1. Reintegration. Support to the socio-economic reintegration of ex-combatants and WAAF through provision of an economic integration package consisting of goods, works, training and technical advisory services.
- 1.2.2.. Special Needs Groups. Support to special needs groups as defined in the GoNU/GoSS/UNDP Project Document, and in particular: (i) for the social and economic reintegration of female ex-combatants and WAAF by: ensuring that their special needs are taken into consideration; equal benefits are granted; strengthening gender awareness and monitoring the impact of the Project, all through the provision of technical advisory services; and (ii) for economic assistance of elderly, disabled and chronically ill ex-combatants through the provision of works, goods, technical advisory services and training.
- 1.2.3. Capacity Building. Strengthen the capacity of national and southern disarmament, demobilization and reintegration (DDR) commissions to implement nationally owned DDR programme.
- 1.2.4. *Public Information*. Increase public awareness of the DDR process and procedures amongst the main stakeholders and beneficiaries and strengthen partnership among the key actors.
- 1.2.5. Management Support. Provide technical, operational and management support to Project staff and state as well as regional offices of national and southern DDR commissions.

## 2. Project Budget

Category	Amount of the Grant Allocated (Expressed in US Dollars)	Percentage of Expenditures to be Financed (Inclusive of Taxes)
(1) Goods, works, consultants' services, technical advisory services, training and workshops,	37,383,177	100%
(2) UNDP General Management Support	2,616,822	100%
TOTAL AMOUNT	40,000,000	